

MEMORANDUM

To: Charles F. Dodge, City Manager

DATE: September 13, 2022

From: Lisa Chong, Assistant City Manager/ Finance Director

SUBJECT: WATER & SEWER RATES

L. Chong

In accordance with Ordinance No. 1852, as amended by Ordinance No. 1888, the Water and Sewer rates are to be increased annually using the Water and Sewerage Maintenance Consumer Price Index (CPI) for the 12 months ending April of each year, or at least 3%. The CPI increase of **4.01 %** will be effective **October 1, 2022**

A comparison of the old and new rates is shown below.

Code	Customer Type	Meter (Inches)	Gallons	Minimum Per Unit		Per thousand gallons Over Minimum	
				10/1/2021	New Rate 10/1/2022	10/1/2021	New Rate 10/1/2022
Water							
01/02	Single Family / Multi-Unit	All	3,000	\$18.45	\$19.19	\$7.17	\$7.45
03	Commercial	5/8	3,000	\$23.04	\$23.96	\$8.91	\$9.26
04		1	5,000	\$38.22	\$39.75	\$8.91	\$9.26
05		1 1/2	10,000	\$76.39	\$79.46	\$8.91	\$9.26
06		2	16,000	\$122.47	\$127.38	\$8.91	\$9.26
07		3	30,000	\$229.15	\$238.34	\$8.91	\$9.26
08		4	50,000	\$382.01	\$397.33	\$8.91	\$9.26
9	City of Pembroke Pines account: N/A		3,000	\$18.45	\$19.19	\$7.17	\$7.45
10	Holly Lakes		3,000	\$18.45	\$19.19	\$7.17	\$7.45
11	S.F.S.H		1,000	\$8.91	\$9.26	\$8.91	\$9.26
12	C.B. Smith		100,000	\$764.11	\$794.75	\$8.91	\$9.26
13	Bro. Correctional		0	\$0.00	\$0.00	\$8.91	\$9.26
16	Hydrant or Construction 5/8"		3,000	\$18.45	\$19.19	\$7.17	\$7.45
17	Hydrant or Construction 1"		3,000	\$18.45	\$19.19	\$7.17	\$7.45
18	Hydrant or Construction 1.5"		3,000	\$18.45	\$19.19	\$7.17	\$7.45
19	Hydrant or Construction 2"		3,000	\$18.45	\$19.19	\$7.17	\$7.45
Sewer							
01/02	Single Family / Multi-Unit		3,000	\$23.61	\$24.56	\$7.17	\$7.45
03	Commercial and C.B. Smith		3,000	\$23.61	\$24.56	\$7.17	\$7.45
04	Holly Lakes		3,000	\$23.61	\$24.56	\$7.17	\$7.45
05	S.F.S.H		1,000	\$7.17	\$7.45	\$7.17	\$7.45
06	Everglades Hol Park and Bro. Correctional		0	\$23.61	\$24.56	\$7.17	\$7.45

Note: In addition to the above rates, a 25% surcharge for accounts outside the City limits will be imposed.

Approved By: *Charles F. Dodge*
 Charles F. Dodge
 City Manager

Date: *L. Chong*
 Lisa Chong
 Lisa Chong, Assistant City Manager/ Finance Director

Date: *9/19/22*

cc: Martin Gayeski, Deputy City Manager
 Aner Gonzalez, Deputy City Manager
 Michael Bailey, Utilities Director
 Melinda Maugeri, Administrative Supervisor
 Rose Colombo, Administrative Supervisor
 Allyson Gayle, Customer Service Manager
 Ariagnes Reyes Torres, Customer Service Specialist III
 Matthew Kefford, Director of Technology Services Department

Steve Totton, Manager of Systems Development
 Yaibelys Rodriguez, Assistant Finance Director
 Annie Khan, Accounting Supervisor
 George Kropp, Calvin, Giordano & Associates, Inc.
 Sherrell Jones-Ruff, Calvin, Giordano & Associates, Inc.
 Tomika Hester, Calvin, Giordano & Associates, Inc.
 Pete Deveaugh, Calvin, Giordano & Associates, Inc.
 Steve Pizzillo, Calvin, Giordano & Associates, Inc.

LC 9/13/2022

Sample Monthly Residential Water & Sewer Bills

Water & Sewer Effective 10/1/2022 Thru 9/30/23 (Includes 4.01% CPI Increase)

Sanitation Effective 10/1/2022 Thru 9/30/2023

Single Family / Multi Unit

Gallons used	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000
Water Rate	\$ 19.19	\$26.64	\$ 34.09	\$ 41.54	\$ 48.99	\$ 56.44	\$ 63.89	\$ 71.34
Sewer Rate	\$ 24.56	\$32.01	\$ 39.46	\$ 46.91	\$ 54.36	\$ 61.81	\$ 69.26	\$ 76.71
Sub-Total Water & Sewer	\$ 43.75	\$58.65	\$ 73.55	\$ 88.45	\$103.35	\$118.25	\$133.15	\$148.05
Public Service Tax (10%)	\$ 1.92	\$ 2.66	\$ 3.41	\$ 4.15	\$ 4.90	\$ 5.64	\$ 6.39	\$ 7.13
Sub Total	\$ 45.67	\$61.31	\$ 76.96	\$ 92.60	\$108.25	\$123.89	\$139.54	\$155.18
Sanitation Fee	\$ 26.67	\$26.67	\$ 26.67	\$ 26.67	\$ 26.67	\$ 26.67	\$ 26.67	\$ 26.67
Grand Total	\$ 72.34	\$87.98	\$103.63	\$119.27	\$134.92	\$150.56	\$166.21	\$181.85

Water and sewerage maintenance

Consumer Price Index:

Apr-22	623.653
Apr-21	599.614
Change	24.039

% Increase 4.01%

Series Id: CUUR0000SEHG01

Not Seasonally Adjusted

Area: U.S. city average

Water and sewerage maintenance

Base Period: 1982-84=100