

MEMORANDUM

To: Charles F. Dodge, City Manager

DATE: September 19, 2019

From: Lisa Chong, Finance Director




SUBJECT: WATER & SEWER RATES

The City Commission at the 2nd Budget Hearing on 9/18/19, adopted the budget for the fiscal year 2019-2020 and reduced Water & Sewer rates by **-4.26%** below the current rates and waived the annual CPI increase of 3.24% . This adjustment will be effective October 1, 2019.

A comparison of the old and new rates is shown below.

Code	Customer Type	Meter (Inches)	Gallons	Minimum Per Unit		Per thousand gallons Over Minimum	
				10/1/2018	New Rate 10/1/2019	10/1/2018	New Rate 10/1/2019
Water							
01/02	Single Family / Multi-Unit	All	3,000	\$18.15	\$17.38	\$7.05	\$6.75
03	Commercial	5/8	3,000	\$22.67	21.70	\$8.76	8.39
04		1	5,000	\$37.60	36.00	\$8.76	8.39
05		1 1/2	10,000	\$75.16	71.96	\$8.76	8.39
06		2	16,000	\$120.49	115.36	\$8.76	8.39
07		3	30,000	\$225.45	215.85	\$8.76	8.39
08		4	50,000	\$375.85	359.84	\$8.76	8.39
9	City of Pembroke Pines accounts	N/A	3,000	\$18.15	17.38	\$7.05	6.75
10	Holly Lakes		3,000	\$18.15	17.38	\$7.05	6.75
11	S.F.S.H		1,000	\$8.76	8.39	\$8.76	8.39
12	C.B. Smith		100,000	\$751.79	719.76	\$8.76	8.39
13	Bro. Correctional		0	-	-	\$8.76	8.39
16	Hydrant or Construction 5/8"		3,000	\$18.15	17.38	\$7.05	6.75
17	Hydrant or Construction 1"		3,000	\$18.15	17.38	\$7.05	6.75
18	Hydrant or Construction 1.5"		3,000	\$18.15	17.38	\$7.05	6.75
19	Hydrant or Construction 2"		3,000	\$18.15	17.38	\$7.05	6.75
Sewer							
01/02	Single Family / Multi-Unit		3,000	23.23	22.24	7.05	6.75
03	Commercial and C.B. Smith		3,000	23.23	22.24	7.05	6.75
04	Holly Lakes		3,000	23.23	22.24	7.05	6.75
05	S.F.S.H		1,000	7.05	6.75	7.05	6.75
06	Everglades Hol Park and Bro. Correctional		0	23.23	22.24	7.05	6.75

Note: In addition to the above rates, a 25% surcharge for accounts outside the City limits will be imposed.

Approved By: 
 Charles F. Dodge
 City Manager

Date: 9/23/2019

cc: Martin Gayeski, Deputy City Manager
 Aner Gonzalez, Assistant City Manager
 Jonathan Cooper, Environmental Services Director
 Melinda Maugeri, Administrative Supervisor
 Rose Colombo, Administrative Supervisor
 Vicky McGill, Customer Service Manager
 Ariagnes Reyes Torres, Customer Service Specialist III
 Matthew Kefford, Director of Technology Services Department
 Steve Totton, Manager of Systems Development

Karin Lu, Assistant Finance Director
 Annie Khan, Accounting Supervisor
 Shellie Ramson-Jackson, Calvin, Giordano & Associates
 George Kropp, Calvin, Giordano & Associates, Inc.
 Sherrell Jones-Ruff, Calvin, Giordano & Associates, Inc.
 Tim Rodriguez, Calvin, Giordano & Associates, Inc.
 Roman Sanchez, Calvin, Giordano & Associates, Inc.
 Leanne McLaughlin, Calvin, Giordano & Associates, Inc.
 Tomeka Hester, Calvin, Giordano & Associates, Inc.

Sample Monthly Residential Water & Sewer Bills

Water & Sewer Effective 10/1/19 Thru 9/30/20 (Includes reduction of -4.26% and No CPI Increase)

Sanitation Effective 10/1/2019

Single Family / Multi Unit

Gallons used	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000
Water Rate	\$ 17.38	\$24.13	\$30.88	\$ 37.63	\$ 44.38	\$ 51.13	\$ 57.88	\$ 64.63
Sewer Rate	\$ 22.24	\$28.99	\$35.74	\$ 42.49	\$ 49.24	\$ 55.99	\$ 62.74	\$ 69.49
Sub-Total Water & Sewer	\$ 39.62	\$53.12	\$66.62	\$ 80.12	\$ 93.62	\$107.12	\$120.62	\$134.12
Public Service Tax (10%)	\$ 1.74	\$ 2.41	\$ 3.09	\$ 3.76	\$ 4.44	\$ 5.11	\$ 5.79	\$ 6.46
Sub Total	\$ 41.36	\$55.53	\$69.71	\$ 83.88	\$ 98.06	\$112.23	\$126.41	\$140.58
Sanitation Fee	\$ 23.36	\$23.36	\$23.36	\$ 23.36	\$ 23.36	\$ 23.36	\$ 23.36	\$ 23.36
Grand Total	\$ 64.72	\$78.89	\$93.07	\$107.24	\$121.42	\$135.59	\$149.77	\$163.94