

Summary of Project List

Project Categories	Project Total
Public Safety Facilities	\$ 110,000,000
New Community Facilities	\$ 5,424,500
Recreation Facility Improvements	\$ 80,911,232
Purchase and Development of future space	\$ 30,500,000
Roadway and Infrastructure Improvements	\$ 69,609,180

Total Value of Project List **\$ 296,444,912**

Less Fund Balance Reserves set aside for
Projects \$66,444,912

Estimated Bond Amount **\$ 230,000,000**

Public Safety Facilities

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Citywide	New Police Station and Improvements to the Public Safety Complex	\$ 110,000,000

Total for Public Safety Facilities

\$ 110,000,000

New Community Facilities

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Plaza at Charles F. Dodge City Center	Plaza Renovation to increase event space New road and drop off configuration to include demo of existing road, new lighting, drainage, grading and curbing New gateway feature/signage Redesign the plaza to include some demolition of existing, new grass, lighting, shade structure, etc. New landscaping and expanded tree canopy.	\$ 5,424,500

Total for New Community Facilities

\$ 5,424,500

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Senior Center	Upgrades to the senior center for potential parking or facility expansion	\$ 4,000,000
Cinnamon Place Park	Park Renovation - New parking lot and vehicle access points to include expanded parking and LED lighting New entryway signage Improved Drainage Improved walking paths Additional Tree canopy and landscaping to include irrigation Update pavilions Upgrade restrooms	\$ 3,000,000
Craig Rupp Dog Park	Additional Wooden Shade Structures New Dog Equipment Resurface parking lot	\$ 400,000
Fahey Park	Park Renovations Redesign entrance to the park Resurface Parking Lot Install LED lighting Update Playground	\$ 700,000
Fletcher Park	Renovate restrooms, concession stand, and clubhouse Upgrade playground Update sports lighting to LED lighting Resurface Parking Lot	\$ 1,500,000
Jack McCluskey Rainbow Park	New Playground New exercise equipment	\$ 200,000
Maxwell Park	Concession Stand and Restroom Renovation Convert baseball fields into soccer Update pavilions Resurface parking lot	\$ 1,800,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Pasadena Park	Park Renovation - New community facility concession stand and restrooms Artificial Turf field with grandstand bleachers and football tower New parking area and renovation of existing parking lot to include LED lighting Upgrade LED sports lighting New walk paths and pedestrian access points New playground Field for flex space New entrance signage and wayfinding	\$ 7,685,905
Pines Recreation	Park Renovations Renovate north parking lot to bring up to code and improve drainage Renovate Basketball Courts Increase field storage Improve pedestrian connectivity/pedestrian paths Include shade trees in pedestrian paths Create signage program for internal movement around park Convert roller hockey to splashpad Convert all exterior lighting to LED New Playground	\$ 3,900,000
Tanglewood Park	Upgrade playground Renovate pavilion	\$ 400,000
Walnut Creek Park	Concession Stand and Restroom Renovation New playground Update sport lighting to LED Replace Pavilions	\$ 1,100,000
108th Avenue Kiddie Park	New playground	\$ 250,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
111th Avenue Kiddie Park	New playground Resurface Parking Lot Update lighting with LED	\$ 300,000
Ashley Hale Park	New playground Resurface Parking Lot Update lighting with LED	\$ 350,000
Ben Fiorendino Park	Pave the walk path and connect to Palm Avenue Resurface Parking Lot Additional Tree canopy and landscaping to include irrigation	\$ 500,000
Flamingo Park	Park Renovation Renovate field 1 to include artificial turf, new dugouts, new announcer's booth with grandstand, updated LED lighting, and a refurbishment of the south parking lot. Update all lighting to LED sports lighting and parking lot lighting Field drainage renovations New playgrounds Renovate north and south concession stands and restrooms Renovate pavilions and dugouts	\$ 7,000,000
Linear Park	Updated walking path New exercise equipment along path	\$ 400,000
Memorial Park	Park Renovation - Renovate pedestrian access points and walk paths New entryway signage Reduce paving footprint around memorials Relocate Veteran's Memorial New lawn for ceremonies Splashpad New restroom and pavilion Update playground Additional landscaping and tree canopy	\$ 5,729,899

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Pembroke Lakes Golf Course	Renovate and Redesign Golf Course	\$ 9,000,000
Pembroke Lakes Golf Course	Replace wood split rail fencing with PVC	\$ 500,000
Pembroke Lakes Golf Course	Renovate Club 19 interior and patio area Strip and resurface parking lot Upgrade with LED lighting	\$ 1,700,000
Raintree Park	LED safety lighting	\$ 100,000
YMCA Aquatic Center/Soccer Town	Renovate Parking lots for drainage improvements and ADA compliance Renovate Locker Rooms and outside restrooms	\$ 700,000
Academic Village Pool	Renovate Locker Rooms Update scoreboards Permanent Seating for spectators	\$ 600,000
Chapel Trail Nature Preserve	Renovated boardwalk Additional landscaping and tree canopy	\$ 1,000,000
Chapel Trail Soccer Park	Park Renovations Convert two fields to artificial turf for additional use and programs Renovate the club building/concession/restrooms Additional landscaping and tree canopy Update all lighting to LED Resurface parking lot Replace pavilions	\$ 6,500,000
Pembroke Shores Park	Concession Stand and Restroom Renovation LED sports lighting Field Drainage Renovations Resurface parking lot Update pavilions and dugouts	\$ 2,000,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Rose G. Price Park	Park Renovation Renovate the entire Community Center, restrooms, and pool area. Update Miracle Field, walking path, basketball courts, tennis courts, and racquetball court area Expanded/renovated parking lot to include updated lighting to LED Additional landscaping and tree canopy. Convert racquetball to pickleball	\$ 7,245,427
Silver Lakes North	New Playground New LED Sports Lighting Replace pavilions Resurface parking lot	\$ 950,000
Silver Lakes South	Convert pool into a splashpad Update playground New LED sports lighting Renovate Concession Stand, Restrooms and clubhouse Renovate parking lot	\$ 2,400,000
Towngate Park	New Playground Tennis Bldg. Restroom Renovations Locker Room and office space renovations Update LED lighting Replace pavilions	\$ 1,100,000
Walden Lakes Park	New playground Resurface Parking Lot	\$ 200,000
West Pines Soccer Park	Convert two fields to artificial turf for additional use and programs Install new playground. Reconfigure field layout. Update LED sports lighting Resurface parking lot	\$ 5,200,000
Citywide	New monument signs and wayfinding signage with all parks	\$ 1,000,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Citywide	Update/improve pedestrian connectivity and walking paths in all parks	\$ 1,500,000
Total for Recreation Facility Improvements		\$ 80,911,232

Purchase and Development of Future Space

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Future Park	Development of future community center/pocket parks	\$ 2,500,000
Citywide	Economic Development for affordable housing and redevelopment	\$ 28,000,000

Total for Purchase and Development of Future Space **\$ 30,500,000**

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
196th Avenue	Widening SW 196th Ave - Pines Blvd. to Pembroke Road (from two lanes to four lanes)	\$ 7,656,000
208th Avenue	Widening NW 208th Ave - Pines Blvd. to Johnson (From two lanes to four lanes)	\$ 3,828,000
208th Avenue	Construction of 208th Ave from Pines Blvd South to Pembroke Road (Two lane road)	\$ 9,400,000
Taft Street	Taft Street Swale and Drainage Improvements From Palm Avenue to Flamingo Road	\$ 635,188
Pembroke Lakes	Pembroke Lakes Section 1 Swale Regrading, Drainage and Neighborhood Improvement Project - Survey and Engineering Design and CEI	\$ 2,820,000
NW 93 Ave	Drainage Improvements University Heights Drainage NW 93 Ave and 18 ct, 19 St, 20, 21	\$ 450,000
City Center FPL	Multi-Use Path Pembroke to City Center .6 miles @ \$410482.63 per mile	\$ 246,290
Johnson Street	Add Multi-Use Path From Hiatus Rd to Palm Ave	\$ 380,465
Johnson Street	Add Multi-Use Path From Flamingo Rd to Hiatus Rd	\$ 363,119
Johnson Street	Multi-Use Path Palm to University 2 miles @ \$410482.63 per mile	\$ 820,965
Sheridan Street	Multi-Use Paths NW 172 to NW 196 2 miles @ \$410482.63 per mile	\$ 820,965
Johnson Street	Multi-Use Paths NW 196 to NW 208 1.1 miles @ \$410482.63 per mile	\$ 451,531
NW 186th Avenue	Add Multi-Use Path From Pines Blvd to NW 196th Ave	\$ 533,800

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Palm Ave	Sidewalk Improvements along Palm Avenue from Pembroke to Sheridan (cantilever over water)	\$ 2,052,413
Taft Street	Add Sidewalk (Both Sides) From NW 118th Ave to NW 114th Ave	\$ 71,131
Hiatus Road	Add Sidewalk (Both Sides) From Access Rd to NW 22nd St	\$ 69,230
Taft Street	Add Sidewalk (Both Sides) From E. of Hiatus rd. to NW 109th Ave	\$ 67,865
SW 71st Avenue	Add Sidewalk (Both Sides) From SW 11th St to SW 9th St	\$ 58,994
SW 69th Avenue	Add Sidewalk (Both Sides)	\$ 188,386
SW 178th Avenue	Add Sidewalk (West Side) From Pines Blvd to NW 184th Ave	\$ 372,776
Citywide	Road Resurfacing Projects - estimate to complete all road resurfacing projects in five years to include engineering and CEI and all pavement markings and signage	\$ 31,302,062
NW 129th Ave at NW 10th St	Pedestrian Crossing Refuge	\$ 50,000
Taft St at Hiatus Rd	Left-Turn Flashing Yellow Arrow	\$ 75,000
Hiatus Rd at NW 4th St	Left-Turn Flashing Yellow Arrow and Split Phase Removal Evaluation	\$ 15,000
Pembroke Rd at Hiatus Rd	Traffic Signal Retro-Reflective Backplates and Left Turn Flashing Yellow Arrow	\$ 70,000
Pembroke Rd & SW 145th Ave	Westbound Turn Lanes Storage Bay Extension, Congestion Management Strategies (i.e. Adaptive Traffic Signal Control)	\$ 150,000
SW 178th Ave at SW 12th St	Pedestrian Crossing Improvements	\$ 75,000
NW 160th Ave & NW 15th St	Southbound U-Turn Additional Pavement	\$ 60,000
Lakeside Elementary	School Zone: Intersection Improvements - Roundabout Feasibility/Crosswalk Enhancement NW 10 St at NW 136 Ave	\$ 500,000

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Lakeside Elementary	School Zone: Intersection Improvements/Medians & Pedestrian Refuge Island/Rectangular Rapid Flashing Beacons (RRFB) NW 136 Ave at NW 8 Ct	\$ 50,000
Walter C. Young Middle School	School Zone: Traffic Calming: Upgrade Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) NW 3 St at NW 129 Ave	\$ 50,000
Walter C. Young Middle School	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement/ Pedestrian Refuge Island NW 6 St at NW 129 Ave	\$ 50,000
Flanagan High School	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement/ Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) Taft St at NW 125 Ave	\$ 100,000
Flanagan High School	School Zone: Traffic Calming: Upgrade Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) Taft St at North Parking lot	\$ 50,000
Flanagan High School	School Zone: Traffic Calming: Intersection Improvement - Mini-Roundabout/Crosswalk Enhancement Taft St at Northwest Parking Lot	\$ 100,000
Palm Cove Elementary	Enforce "Right Turn Only" on the exit of the student pick up zone NW 113 Ave at West School Entrance	\$ 25,000
Pembroke Lakes Elementary	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection) Taft St at Hiatus Rd	\$ 25,000
Pines Lakes Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement Johnson St at NW 103 Ave	\$ 50,000

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Pasadena Lakes Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement Pasadena Blvd at NW 89 Ave	\$ 100,000
Pembroke Pines Elementary	School Zone: Traffic Calming Improvements - Traffic Circle SW 9 St at SW 68 Ave	\$ 100,000
West Broward High School	School Zone: Intersection Improvements/Crosswalk Enhancement/ Add crosswalk on west leg and ramps NW 2 St at NW 209 Ave	\$ 50,000
Somerset North	School Zone: Intersection Improvements/Crosswalk Enhancement/Add detectable warning/ Add No through traffic during arrival and dismissal period/ Add right turn prohibited/ Add do not block the intersection Johnson St at NW 208 Ave	\$ 100,000
Somerset North	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection)/ Queue Analysis Johnson St at NW 203 Ave	\$ 25,000
Somerset North	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection)/ Queue Analysis Johnson St at NW 203 Terr	\$ 25,000
Somerset South	Signs – No Stopping, standing, parking signs for south bound turn lane to enter the western entrance of Somerset South campus. These signs would provide an enforcement possibility for the parents that park there well before the school permits them in an SW 196 Ave at SW 3 St	\$ 25,000

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Chapel Trail Elementary	Intersection Improvement/ Enhance pedestrian access between parking lot and school/ Add crosswalk on the north and south legs. Taft St at NW 194 Ave	\$ 40,000
Panther Run Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement NW 9 St at NW 172 Ave	\$ 100,000
Panther Run Elementary	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement NW 9 St at Main School Entrance	\$ 100,000
Citywide	Streetscape Improvements - Monument Signs, benches, lighting,	\$ 1,000,000
SW 145th Ave North of Pembroke Road	Speed Feedback Sign	\$ 20,000
SW 145th Ave South of SW 5 St	Speed Feedback Sign	\$ 20,000
NW 129th Ave South of Taft Street	Speed Feedback Sign	\$ 20,000
Taft Street West of NW 119th Ave	Speed Feedback Sign	\$ 20,000
Hiatus Rd South of Johnson St	Speed Feedback Sign	\$ 20,000
NW 108th Ave at NW 2nd St	Raised Crosswalks	\$ 100,000
NW 108th Ave at NW 8th St	Raised Crosswalks	\$ 100,000

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Johnson Street East of NW 108th Ave	Speed Feedback Sign	\$ 20,000
Palm Ave South of Westview Blvd	Speed Feedback Signs	\$ 20,000
SW 7th St at SW 100th Ave	Traffic Circle	\$ 100,000
SW 7 St at SW 99 Ave	Landscaped Median Island/Road Diet	\$ 40,000
SW 96th Ave South of SW 3rd Ct	Landscaped Median Island/Road Diet	\$ 40,000
SW 96th Ave North of SW 2nd St	Landscaped Median Island/Road Diet	\$ 40,000
NW 3rd St East of NW 88th Ave	Speed Feedback Sign	\$ 20,000
NW 86th Ave at NW 3rd St	Traffic Circle	\$ 100,000
NW 86th Ave at NW 7th Ct	Traffic Circle	\$ 100,000
NW 87th Way North of NW 10 St	Landscaped Median Island/Road Diet	\$ 40,000
NW 87th Way North of NW 15th Ct	Landscaped Median Island/Road Diet	\$ 40,000

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
NW 85th Way North of NW 10th St	Landscaped Median Island/Road Diet	\$ 40,000
Johnson St West of NW 83 Way	Landscaped Median Island/Road Diet	\$ 40,000
NW 85th Way North of NW 15th Ct	Landscaped Median Island/Road Diet	\$ 40,000
Pasadena Blvd at NW 86th Ave	Traffic Circle	\$ 100,000
Pasadena Blvd at NW 84th Ter	Traffic Circle	\$ 100,000
NW 77th Way from Pines Blvd to Taft St	Various Traffic Calming Improvements	\$ 250,000
NW 72nd Ave from Pembroke Rd to Pines Blvd	Various Traffic Calming Improvements	\$ 250,000
SW 71st Ave North of SW 16 St	Landscaped Median Island/Road Diet	\$ 40,000
Johnson St at Rose G. Price Park (west driveway)	Raised Crosswalk	\$ 30,000
Johnson St West of NW 203rd Ave	Raised Crosswalk	\$ 30,000
NW 202nd Ave North of NW 4th St	Speed Feedback Sign	\$ 20,000

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Johnson St West of NW 198th Ave	Landscaped Median Island/Road Diet	\$ 40,000
NW 196th Ave South of NW 23rd Manor	Speed Feedback Sign	\$ 20,000
NW 178th Ave and 9th Street (north leg)	Roundabout	\$ 500,000
SW 178th Ave and 7th Street	Roundabout	\$ 500,000
SW 178th Ave & SW 4th St	Speed Feedback Sign	\$ 20,000
SW 4th St West of SW 179th Ave	Raised Crosswalks	\$ 60,000
SW 12th St North/West of SW 180th Ave	Raised Crosswalks	\$ 60,000
SW 178th Ave & SW 12th St	Speed Feedback Sign	\$ 20,000
SW 160th Ave & SW 3rd St	Speed Feedback Sign	\$ 20,000
NW 160th Ave & NW 12th St	Roundabout	\$ 700,000
NW 155th Ave at Towngate Park	Raised Crosswalks & Provide Crosswalks across NW 155th Ave	\$ 100,000

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
NW 155th Ave South of NW 5th St	Speed Feedback Sign	\$ 20,000
Total City Funded Projects		\$ 69,609,180